

Spend to Date vs Budget March 31 2025

	Reserves	Balance	Spend to date (exc.VAT)	Explanation of Variances
Village Hall	£300.00	£0.00	£300.00	
Community grounds maintenance	£500.00	£0.00	£500.00	
Village projects	£100.00	-£99.14	£199.14	Bulbs for riverbank
Maintenance of fixed assets	£150.00	-£228.00	£378.00	Replacement post brackets required, new signage
General reserves	£365.00	£365.00		
Training	£20.00	-£35.00	£55.00	Extra training
Miscellaneous	£100.00	£95.75	£4.25	
Verge cutting/Hedges	£1,600.00	-£485.50	£2,085.50	Extra cuts
Office supplies	£50.00	-£211.44	£261.44	Toner costs
Website	£50.00	£0.00	£50.00	
GDPR	£35.00	£0.00	£35.00	
Hall rental	£200.00	£0.00	£200.00	
Insurance	£410.00	£146.00	£264.00	Cheaper quote
Audit costs	£200.00	£23.00	£177.00	
Subscriptions	£200.00	-£233.61	£433.61	.gov.uk mailbox costs
Clerk expenses	£20.00	£20.00		
Pension costs	£180.00	£180.00		
Election costs	£100.00	£100.00		
Salary costs	£3,000.00	-£36.84	£3,036.84	
	£7,580.00	-£399.78	£7,979.78	