

Dalham Parish Council - Q1 - Review of Expenditure vs Budget 2024/25

[illegible]

QUARTER 1 TOTALS	£1,349.58	£430.00	£484.30	£146.78	£0.00	£0.00	£0.00	£0.00	£0.00	£111.50	£0.00	£177.00	£0.00	£0.00	£0.00	£0.00
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BUDGETED	£7,580.00	£1,600.00	£3,220.00	£200.00	£410.00	£50.00	£100.00	£35.00	£200.00	£150.00	£50.00	£200.00	£800.00	£100.00	£365.00	£100.00
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[illegible]

SPEND REMAINING	£6,230.42	£1,170.00	£2,735.70	£53.22	£410.00	£50.00	£100.00	£200.00	£110.00	£38.50	£50.00	£23.00	£800.00	£100.00	£500.00	£100.00
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ACTUAL SPEND	
REMAINING excl	
VAT	£6,230.42