

Dalham Parish Council - Q3 - Review of Expenditure vs Budget 2024/25

[illegible]

QUARTER 3 TOTALS	£1,404.23	£494.50	£824.73	£0.00	£0.00	£0.00	£0.00	£35.00	£0.00	£0.00	£50.00	£0.00	£0.00	£0.00	£0.00	£0.00
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BUDGETED	£7,580.00	£1,600.00	£3,220.00	£200.00	£410.00	£50.00	£100.00	£35.00	£200.00	£150.00	£50.00	£200.00	£800.00	£100.00	£365.00	£100.00
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[illegible]

SPEND REMAINING	£910.01	-£485.50	£887.37	£53.22	£146.00	-£211.44	£100.00	£0.00	£200.00	-£168.50	£0.00	£23.00	£0.00	-£99.14	£365.00	£100.00
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ACTUAL SPEND	
REMAINING excl	
VAT	£910.01