

Cost	Current Budget	Comments	Suggested budget
Dalham Village Hall	£300.00	Remain the same	£300.00
Defibrillator maintenance	£100.00	Remain the same	£100.00
Grounds maintenance	£500.00	Remain the same	£500.00
Village project	£100.00	Remain the same	£100.00
Maintenance of fixed assets	£50.00	Remain the same	£50.00
General reserves	£500.00	Small decrease	£365.00
Hedge cutting	£100.00	Remain the same	£100.00
Clerk and councillor training	£20.00	Remain the same	£20.00
Other payments	£100.00	Miscellaneous	£100.00
Verge cutting	£2,000.00	Suggest reduction to previous budget	£1,500.00
Stationery	£50.00	Remain the same	£50.00
Website	£50.00	Remain the same	£50.00
GDPR	£35.00	Remain the same	£35.00
Village hall rental	£200.00	Remain the same	£200.00
Insurance	£374.00	LTA until 2025, slight increase to cover admin extras	£410.00
Internal audit fees	£150.00	Suggest slight increase	£200.00
Subscriptions	£150.00	Increase to cover 365 subscription	£200.00
Pension costs	£180.00		£180.00
Clerk's expenses	£20.00		£20.00
PAYE	£0.00		£0.00
Salaries	£2,500.00	New pay deal been negotiated	£3,000.00
Election Costs	£100.00		£100.00

£7,579.00

£7,580.00

Suggest gov.uk email addresses

£350.00