

Explanation of variances – pro forma

Name of smaller authority: Dalham Parish Council

County area (local councils and parish meetings only): Dalham

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant:**

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	8,108	6,327				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	7,029	7,579	550	7.82%	NO		
3 Total Other Receipts	970	421	-549	56.60%	YES		£450 locality funding in 2022 for a lecturn, and a bigger VAT refund in 2022 (£139 more than this year)
4 Staff Costs	2,697	2,905	208	7.71%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	7,083	3,390	-3,693	52.14%	YES		£3150.00 paid to highways in 2022, plus £550.00 spent on signage within the village
7 Balances Carried Forward	6,327	8,032				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	6,327	8,032				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	13,054	13,086	32	0.25%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable