Dalham Parish Council - Q1 - Review of Expenditure vs Budget 2024/25

Supplier:	Amount	Verge/Hedge cutting	Staff costs/ training	SALC	Insurance	Office Supplies	Misc	GDPR	Village Hall	Asset Management	Website	Audit Costs	Village donations	Projects	Reserves	Election costs
Mrs A King	£242.15		£242.15													
SALC	£146.78			£146.78												
Westcotec	£111.50									£111.50						
SALC	£177.00											£177.00				
Mrs A King	£242.15		£242.15													
K. Hutchinson	£430.00	£430.00														
QUARTER 1 TOTALS	**£1,349.58**	**£430.00**	**£484.30**	**£146.78**	**£0.00**	**£0.00**	**£0.00**	**£0.00**	**£0.00**	**£111.50**	**£0.00**	**£177.00**	**£0.00**	**£0.00**	**£0.00**	**£0.00**
BUDGETED	**£7,580.00**	**£1,600.00**	**£3,220.00**	**£150.00**	**£410.00**	**£50.00**	**£100.00**	**£35.00**	**£200.00**	**£150.00**	**£100.00**	**£200.00**	**£800.00**	**£100.00**	**£365.00**	**£100.00**
Qtr 1	**£1,349.58**	£430.00	£484.30	£146.78	£0.00	£0.00	£0.00	£0.00	£0.00	£111.50	£0.00	£177.00	£0.00	£0.00	£0.00	£0.00
Qtr 2																
Qtr 3																
Qtr 4																
SPEND REMAINING	**£6,230.42**	**£1,170.00**	**£2,735.70**	**£3.22**	**£410.00**	**£50.00**	**£100.00**	**£200.00**	**£110.00**	**£38.50**	**£100.00**	**£23.00**	**£800.00**	**£100.00**	**£500.00**	**£100.00**
ACTUAL SPEND REMAINING excl VAT	**£6,230.42**															