	D	<mark>alham Paris</mark> l	h Council	- Q3 - R	eview of	Expend	iture vs	Budget	2024/25							
		Verge/Hedge			Office				Asset			Village			Election	
Supplier:	Amount	cutting	training	SALC	Insurance	Supplies	Misc	GDPR	Village Hall	Management	Website	Audit Costs	donations	Projects	Reserves	costs
ICO	£35.00							£35.00								
CAS	£50.00										£50.00					
Mrs A King	£242.15		£242.15													
K. Hutchinson	£494.50	£494.50														
Mrs A King	£329.51		£329.51													
Mrs A King	£253.07		£253.07													
QUARTER 3 TOTALS	£1,404.23 £0.00	£494.50	£824.73	£0.00	£0.00	£0.00	£0.00	£35.00	£0.00	£0.00	£50.00	£0.00	£0.00	£0.00	£0.00	£0.00
BUDGETED	£7,580.00	£1,600.00	£3,220.00	£150.00	£410.00	£50.00	£100.00	£35.00	£200.00	£150.00	£100.00	£200.00	£800.00	£100.00	£365.00	£100.00
Qtr 1	£1,349.58	£430.00	£484.30	£146.78	£0.00	£0.00	£0.00	£0.00	£0.00	£111.50	£0.00	£177.00	£0.00	£0.00	£0.00	£0.00
Qtr 2	£3,916.18	£1,161.00	£1,023.60	£0.00	£264.00	£261.44	£0.00	£0.00	£0.00	£207.00	£0.00	£0.00	£800.00	£199.14	£0.00	£0.00
Qtr 3	£1,404.23	£494.50	£824.73	£0.00	£0.00	£0.00	£0.00	£35.00	£0.00	£0.00	£50.00	£0.00	£0.00	£0.00	£0.00	£0.00
Qtr 4																
SPEND REMAINING	£910.01	-£485.50	£887.37	£3.22	£146.00	-£211.44	£100.00	£0.00	£200.00	-£168.50	£50.00	£23.00	£0.00	-£99.14	£365.00	£100.00
ACTUAL SPEND REMAINING excl VAT	£910.01															