

Cost	Current Budget	Comments	Suggested budget
Dalham Village Hall	£300.00	Remain the same	£300.00
Defibrillator maintenance	£100.00	Slight decrease	£50.00
Grounds maintenance	£500.00	Remain the same	£500.00
Village project	£100.00	Remain the same	£100.00
Maintenance of fixed assets	£50.00	Remain the same	£50.00
General reserves	£365.00	Small decrease	£100.00
Hedge cutting	£100.00	Remain the same	£100.00
Clerk and councillor training	£20.00	Slight increase	£50.00
Other payments	£100.00	Remain the same	£100.00
Verge cutting	£1,500.00	Increase by £500	£2,000.00
Stationery	£50.00	Remain the same	£50.00
Website	£50.00	Increase by £216.00	£266.00
GDPR	£35.00	Remain the same	£35.00
Village hall rental	£200.00	Remain the same	£200.00
Insurance	£410.00	Slight decrease	£300.00
Internal audit fees	£200.00	Remain the same	£200.00
Subscriptions	£200.00	Remain the same	£200.00
Pension costs	£180.00	Remove	£0.00
Clerk's expenses	£20.00	Remain the same	£20.00
PAYE	£0.00	Remain the same	£0.00
Salaries	£3,000.00	Slight increase	£3,200.00
Election Costs	£100.00	Slight decrease	£50.00
	£7,580.00		£7,871.00