		<u>Da</u>	lham Pari	<mark>sh Council -</mark>	Q1 - Rev	view of Ex	(penditur	e vs Budg	get 2025	<u>/26</u>							
		Verge/Hedge	Staff costs/	/		Office	Banking				Asset			Village			Election
Supplier:	Amount	cutting	training	Subscriptions	Insurance	Supplies	charges	Misc	GDPR	Village Hall	Management	Website	Audit Costs	donations	Projects	Reserves	costs
Mrs A King	£253.07		£253.07														
Lloyds	£4.25						£4.25										
Mr I Petchey	£22.50							£22.50									
Mrs A King	£253.07		£253.07														
Lloyds	£4.25						£4.25										
SALC	£146.62			£146.62													
Lloyds	£4.25						£4.25										
SALC	£183.00												£183.00				
Mrs A King	£253.07		£253.07														
QUARTER 1 TOTALS	£1,124.08	£0.00	£759.2	1 £146.62	£0.00	£0.00	£12.75	£22.50	£0.00	£0.00	£0.00	£0.00	£183.00	£0.00	£0.00	£0.00	£0.00
BUDGETED	£7,871.00	£2,100.00	£3,270.00	£200.00	£300.00	£50.00	£50.00	£50.00	£35.00	£200.00	£100.00	£266.00	£200.00	£800.00	£100.00	£100.00	£50.00
Qtr 1	£1,124.08	£0.00	£759.2	1 £146.62	£0.00	£0.00	£12.75	£22.50	£0.00	£0.00	£0.00	£0.00	£183.00	£0.00	£0.00	£0.00	£0.00
Qtr 2																	
Qtr 3																	
Qtr 4																	
SPEND REMAINING	£6,746.92	£2,100.00	£2,510.79	9 £53.38	£300.00	£50.00		£27.50	£200.00	£110.00	£100.00	£266.00	£17.00	£800.00	£100.00	£500.00	£100.00
ACTUAL SPEND REMAINING excl VAT	£6,746.92																