

Cost	Current Budget	Comments	Suggested budget Column1
Donations	£800.00	Remain the same	£800.00
Defibrillator maintenance	£50.00	Remain the same	£50.00
Village project	£100.00	Remain the same	£100.00
Maintenance of fixed assets	£50.00	Remain the same	£50.00
General reserves	£100.00	Remain the same	£100.00
Hedge cutting	£100.00	Remain the same	£100.00 ***
Clerk and councillor training	£50.00	Remain the same	£50.00
Other payments	£100.00	Reduce to £50.00	£50.00
Verge cutting	£2,000.00	Increase by £200.00	£2,200.00
Stationery	£50.00	Remain the same	£50.00
Website	£266.00	Slight increase by £5.00	£271.00
GDPR	£35.00	Increase by £12.00	£47.00
Village hall rental	£200.00	Remain the same	£200.00
Insurance	£300.00	Remain the same	£280.00
Internal audit fees	£200.00	Remain the same	£200.00
Subscriptions	£200.00	Increase to incl. M/S Office fee	£269.00
Clerk's expenses	£20.00	Remain the same	£20.00
Bank Charges		New expense	£51.00
Salaries	£3,200.00	Increase by £160.00	£3,360.00
Election Costs	£50.00	Remain the same	£50.00
	£7,871.00		£8,298.00