Cost	Current Budget	Comments	Suggested budget	Column1	Column2
Donations	£800.00	Remain the same	£800.00		
Defibrillator maintenance	£50.00	Remain the same	£50.00		
Village project	£100.00	Remain the same	£100.00		
Maintenance of fixed assets	£50.00	Remain the same	£50.00		
General reserves	£100.00	Remain the same	£100.00		
Clerk and councillor training	£50.00	Remain the same	£50.00		
Other payments	£50.00	Remain the same	£50.00		
Verge cutting	£2,200.00	Increase by £200.00	£2,400.00		
Stationery	£50.00	Remain the same	£50.00		
Website	£271.00	Remain the same	£271.00		
GDPR	£47.00	Remain the same	£47.00		
Village hall rental	£200.00	Remain the same	£200.00		
Insurance	£280.00	Decrease by £10	£270.00		
Internal audit fees	£200.00	Decrease by £20	£180.00		
Subscriptions	£269.00	Remain the same	£269.00		
Clerk's expenses	£20.00	Remove	£0.00		
Bank Charges	£51.00	Remain the same	£51.00		
Salaries	£3,360.00	Increase by £140.00	£3,500.00		
Election Costs	£50.00	Remain the same	£50.00		
	£8,198.00		**£8,488.00**		

3.07% increase = £2.05 on band d property to £68.78