
Budget Summary 2021 - 2022**Receipts**

Budgeted	£6,832
Actual	£7,072
Difference (refund OPC and LPC footpath leaflets)	£240

Payments

Budgeted	£6,832
Actual	£4,277
Difference	£2,555

Overspends as of 31/08/21**Other payments**

Budgeted	£100
Actual	£930
Difference	-£830

Explanation

Footpath leaflets (Three Villages Walks and Dalham Walks)	£748.00
Post support spikes	£144.00
Shovels for grit bins	£38.00
	£930.00

Less budget allocation £100.00

Total £830.00